

	2009/10	2010/11	2011/12	2012/13	2013/14
Projected Revenue	864,079	774,686	633,388	531,809	528,500
Total Expenses	1,116,255	990,589	793,035	802,596	812,540
Projected Ending Fund Balance	1,755,949.7	1,592,725.3	1,480,860.6	1,254,499.3	1,008,094.4

Current Financial Overview

