

First 5 Tehama Action Plan 2007 - 08

1. Monitor and Prepare for Universal Health Care.
2. Prepare for and Develop Systems for School Readiness and Tehama County Universal Preschool.
3. Continue to Monitor Community Trends and Utilize in Grantee Program Feedback and Commission Planning.
4. Maximize the Use of First 5 funds.

Goal 1. Monitor and Prepare for Universal Health Care.

IACC = InterAgency Coordination Council; CSAC = California State Association of Counties; TCHSA = Tehama County Health Services Agency

#	Action	Responsible Person	Resources (working with)	Start Date	Due Date	Comments
1.1	Continue to monitor and present pertinent Health Care Reform legislative trends to the Commission at monthly meetings	Commission; Executive Director of TCHSA	First 5 Association, First 5 CA; CSAC	11/29/07	10/31/08	First 5 Association has been funded to conduct a Health Access Learning Exchange with interested counties. Contact person is Assoc Program Director Moira Kenny moira@f5ac.org
1.2	Prepare recommendations to the Commission regarding community alignment needs for Universal Health Care as it relates to children 0-5 years	Executive Director; Executive Director of TCHSA; Deputy Director of Public Health	TCHSA: Public Health Division; Public Health Advisory Board; Health Partnership; IACC	2/26/08	10/31/08	

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Goal 2. Prepare for and Develop Systems for School Readiness and Tehama County Universal Preschool.

CCRE = Child Care Referral and Education; LCCPC = Local Child Care Planning Council; FFN = Family Friends and Neighbors; CPIN = Calif. Preschool Instructional Network; AIR = American Institute for Research (Susan Muenchow); TCDE = Tehama County Department of Education

#	Action	Responsible Person	Resources (working with)	Start Date	Due Date	Comments
2.1	Continue to monitor State trend toward Tehama County Universal Preschool system and align local School Readiness system	Commission; Executive Director; Superintendent of Schools	Tehama Co Preschool Planning Team; TCDE; CPIN- Cynthia Cook & Paula Brown-Almond; LCCPC; SR Coord; Grantees; Local School Districts; CCRE; CA Dept. of Ed -Child Dev Division; First 5 CA; First 5 Association	3/30/08	10/30/09	First 5 Association has been funded to conduct a Preschool Learning Exchange with interested counties. Contact person is Assoc Program Director Moira Kenny moira@f5ac.org
2.2	Prepare recommendations to the Commission re: community alignment needs for Tehama County Universal Preschool	Executive Director; Superintendent of Schools	Tehama Co Preschool Planning Team; SR Coord; SR Advisory Committee; Co Office of Ed; State Preschool; LCCPC; Family Child Care Assoc.; CCRE; Local School Districts; Head Start;	1/30/10	10/30/10	

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			private preschool & private home-based preschool providers; Parents; FFN providers; AIR; PreK Collaboration group includes Packard & CDE; First 5 CA's PreK TA Center; CPIN-Cynthia Cook & Paula Brown-Almond			
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Goal 3. Continue to Monitor Community Trends and Utilize in Grantee Program Feedback and Commission Planning

IACC= InterAgency Coordination Council; MCAH = Maternal Child Adolescent Health; HP = Health Partnership; LCCPC - Local Child Care Planning Council; CFLT = Children Family Leadership Team; PH = Public Health; FRC = Family Resource Center; SR = School Readiness; DSS = Department of Social Services; SR = School Readiness

#	Action	Responsible Person	Resources (working with)	Start Date	Due Date	Comments
3.1	Continue to monitor the critical community trends that the Commission chose	Commissioners; Executive Director	Evaluation Consultant; SR Coord; MCAH Coord; HP Coord; LCCPC Coord; DSS Director or designee; CFLT; PH Advisory Board; HP; FRC Network; IACC	On-going	Annual Eval report 10/31/08	Tehama County Report Card; Community Alignment of Outcomes & Indicators; Quarterly Grantee Cluster Coordinators Mtg

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Goal 4. Maximize the Use of First 5 Funds

RFP = Request for Proposals; IACC= InterAgency Coordination Council; MCAH = Maternal Child Adolescent Health; TCDE - Tehama County Dept. of Education; LCCPC - Local Child Care Planning Council; DSS = Dept of Social Services; CFLT = Children Family Leadership Team; SR = School Readiness

#	Action	Responsible Person	Resources (working with)	Start Date	Due Date	Comments
4.1	Create RFP for future funding that includes capacity; increased sustainability language; leveraging; scoring options; ensure non-duplication; other sources of funding requirement. Incorporate Commission funding philosophy: 1. Funding Cycle will be 2 years 2. Broad vs. Intensive 3. Areas of Focus 4. Percentage money match to area	Commission; Executive Director	Administrative Consultant	11/9/07	1/31/08	Draft by November commission meeting. Out to community by 2/28/08 with funding FY 08/09 through 10/11
4.3	Following the adoption of RFP, Appoint Ad-hoc Evaluation Committee to Review First 5 Evaluation Design & critical indicators to ensure maximum use of First 5 Funds, Linkage to SR Evaluation Design, Alignment to Strategic Plan, and Clearly Defines Applicant Responsibilities	Commission; Executive Director	SR Coordinator; IACC; TCDE/LCCPC; MCAH; Prop 63; DSS/CFLT; FRC Network; Health Partnership	1/31/08	4/30/08	
4.4	Create a Request for Qualifications for future funding of Evaluation Services	Executive Director	Administrative Consultant; First 5 Association	5/1/08	6/30/08	